

KALISPELL SCHOOL DISTRICT #5

NOTICE OF INTENT TO INCREASE NONVOTED LEVIES

As an essential part of its budgeting process, the Kalispell School Board of Trustees is authorized by law to impose levies to support its budget. Recent passage of Senate Bill 307 (SB 307) requires the District to provide notice of its intent to increase or decrease non-voted levies for the next school fiscal year beginning July 1, 2018, using certified taxable valuations from the current school year. ***Please note that KPS is projecting decreases to most levies.***

Kalispell Elementary School, District No. 5

Fund	2017-18 Actual Levies		2018-19 Projections					
	\$	Mills	\$	Mills	Change \$	Change Mills	Est. Annual Tax Impact \$100K home	Est. Annual Tax Impact \$200K home
General - BASE	\$ 2,480,864	46.29	\$ 2,480,864	46.30	\$ -	0.01	\$ 0.01	\$ 0.02
General - OverBASE	\$ 2,692,256	50.23	\$ 2,692,256	50.24	\$ -	0.01	\$ 0.01	\$ 0.02
Transportation	\$ 1,548,896	28.90	\$ 1,388,752	25.92	\$ (160,144)	(2.98)	\$ (4.02)	\$ (8.04)
Bus Depreciation	\$ 232,807	4.34	\$ 199,598	3.72	\$ (33,208)	(0.62)	\$ (0.84)	\$ (1.68)
Tuition	\$ 552,873	10.31	\$ 499,500	9.32	\$ (53,373)	(0.99)	\$ (1.34)	\$ (2.68)
Adult Ed	\$ 142,698	2.66	\$ 53,100	0.99	\$ (89,598)	(1.67)	\$ (2.25)	\$ (4.50)
Technology	\$ 606,220	11.31	\$ 606,220	11.31	\$ -	-	\$ -	\$ -
Debt Service	\$ 3,076,520	57.40	\$ 2,943,538	54.93	\$ (132,982)	(2.47)	\$ (3.33)	\$ (6.66)
Building Reserve Permissive	\$ 330,500	6.18	\$ 331,000	6.18	\$ 500	-	\$ -	\$ -
Grand Total	\$ 11,663,633	217.62	\$ 11,194,828	208.91	\$ (468,805)	(8.71)	\$ (11.76)	\$ (23.52)

Flathead High School, District No. 5

TOTAL - ALL FUNDS USING PRIOR YEAR TAXABLE VALUE:

Fund	2017-18 Actual Levies		2018-19 Projections					
	\$	Mills	\$	Mills	Change \$	Change Mills	Est. Annual Tax Impact \$100K home	Est. Annual Tax Impact \$200K home
General - BASE	\$ 3,016,882	24.44	\$ 2,672,325	21.65	\$ (344,557)	(2.79)	\$ (3.77)	\$ (7.54)
General - OverBASE	\$ 2,660,743	21.23	\$ 2,620,378	21.23	\$ (40,365)	-	\$ -	\$ -
Transportation	\$ 1,599,372	12.96	\$ 1,595,902	12.93	\$ (3,470)	(0.03)	\$ (0.04)	\$ (0.08)
Bus Depreciation	\$ 239,818	1.94	\$ 186,000	1.51	\$ (53,818)	(0.43)	\$ (0.58)	\$ (1.16)
Tuition	\$ 330,501	2.68	\$ 330,501	2.68	\$ -	-	\$ -	\$ -
Adult Ed	\$ 202,100	1.64	\$ 196,722	1.59	\$ (5,378)	(0.05)	\$ (0.07)	\$ (0.14)
Debt Service	\$ 5,176,609	41.92	\$ 4,883,686	39.56	\$ (292,923)	(2.36)	\$ (3.19)	\$ (6.38)
Building Reserve Permissive	\$ 304,800	2.47	\$ 307,900	2.49	\$ 3,100	0.02	\$ 0.03	\$ 0.06
Grand Total	\$ 13,530,826	109.28	\$ 12,793,413	103.64	\$ (737,412)	(5.64)	\$ (7.62)	\$ (15.24)

Kalispell Elementary District No. 5 will be running a General Fund Mill Levy in May for approximately 18.66 mills. Those mills are not represented in this estimate because the outcome of that election is yet to be determined.

These estimates are the District's best estimates at the current time. **If the District's taxable value increases as expected, the mill and taxpayer cost will be less than presented here.** These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the

District Business Office at (406)751-3412 or anderseng@sd5.k12.mt.us if you have questions or need additional information.

Gwyn M. Andersen
District Clerk