

KALISPELL SCHOOL DISTRICT #5

NOTICE OF INTENT TO INCREASE NONVOTED LEVIES

As an essential part of its budgeting process, the Kalispell School Board of Trustees is authorized by law to impose levies to support its budget. Senate Bill 307 (SB 307), which is working its way through the legislature, requires the District to provide notice of its intent to increase non-voted levies for the next school fiscal year beginning July 1, 2017, using certified taxable valuations from the current school year.

Elementary Fund	\$	Mills	Change \$	Change Mills	Est. Annual Tax Impact \$100,000 Home	Est. Annual Tax Impact \$200,000 Home
Transportation	\$ 1,103,723.91	22.15	\$ 6,000.00	0.12	\$ 0.16	\$ 0.32
Bus Depreciation	\$ 232,110.27	4.66				
Tuition	\$ 701,979.00	14.09				
Adult Ed	\$ 105,650.00	2.12	\$ -			
Building Reserve - Permissive	\$ -		\$ 330,500.00	6.63	\$ 8.95	\$ 17.91
Grand Total - Elementary	\$ 2,143,463.18	43.02	\$ 336,500.00	6.75	\$ 9.12	\$ 18.23
High School Fund						
Transportation	\$ 1,227,592.89	10.82	\$ 6,000.00	0.05	\$ 0.06	\$ 0.12
Bus Depreciation	\$ 252,209.82	2.22				
Tuition	\$ 325,111.00	2.86				
Adult Ed	\$ 153,048.00	1.35				
Building Reserve - Permissive	\$ -		\$ 304,800.00	2.69	\$ 3.87	\$ 7.73
Grand Total - High School	\$ 1,957,961.71	17.25	\$ 310,800.00	2.74	\$ 3.93	\$ 7.85

The District intends to use the permissive Building Reserve levies listed above to address facility needs identified in the 2008 facility inventory completed by the State of Montana, as required by Senate Bill 307.

These estimates are the District's best estimates at the current time. If the District's taxable value increases as expected, the mill and taxpayer cost increase will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District Business Office at (406)751-3412 or anderseng@sd5.k12.mt.us if you have questions or need additional information.

Gwyn M. Andersen
District Clerk