KALISPELL SCHOOL DISTRICT #5 NOTICE OF INTENT TO IMPOSE AN INCREASE NONVOTED LEVIES

As an essential part of its budgeting process, the Kalispell School Board of Trustees is authorized by law to impose levies to support its budget. The Kalispell School Board of Trustees estimates the following increases or decreases in revenue and mills for the funds noted below for the next school fiscal year beginning July 1, 2022, using certified taxable valuations from the current school year as provided to the district:

2022-23 Projections									
						Estimated	Estimated		
			Estimated	Estimated	Annual Tax		Annual Tax		
Estimate Tax	Estimated		Change in	Change in		Impact		Impact	
Levy Amount	Mills		Revenue	Mills	\$1	00K home	\$20	00K home	
\$ 2,175,000	31.02	\$	(885,910)	(12.63)	\$	(17.05)	\$	(34.10)	
\$ 200,000	2.85	\$	3,480	0.05	\$	0.07	\$	0.14	
\$ 950,000	13.55	\$	27,135	0.39	\$	0.53	\$	1.06	
\$ 140,235	2	\$	2,181	0.03	\$	0.04	\$	0.08	
\$ 179,379	2.56	\$	(673)	(0.01)	\$	(0.01)	\$	(0.02)	
\$ -				-	\$	-	\$	-	
\$ 3,644,614	51.98	\$	(853,787)	(12.17)	\$	(16.42)	\$	(32.84)	
\$ \$ \$ \$	\$ 2,175,000 \$ 200,000 \$ 950,000 \$ 140,235 \$ 179,379 \$ -	Levy Amount Mills \$ 2,175,000 31.02 \$ 200,000 2.85 \$ 950,000 13.55 \$ 140,235 2 \$ 179,379 2.56 \$ -	Levy Amount Mills \$ 2,175,000 31.02 \$ \$ 200,000 2.85 \$ \$ 950,000 13.55 \$ \$ 140,235 2 \$ \$ 179,379 2.56 \$ \$ - -	Estimate Tax Levy Amount Estimated Mills Change in Revenue \$ 2,175,000 31.02 \$ (885,910) \$ 200,000 2.85 \$ 3,480 \$ 950,000 13.55 \$ 27,135 \$ 140,235 2 \$ 2,181 \$ 179,379 2.56 \$ (673)	Estimate Tax Levy Amount Estimated Mills Change in Revenue Change in Mills \$ 2,175,000 31.02 \$ (885,910) (12.63) \$ 200,000 2.85 \$ 3,480 0.05 \$ 950,000 13.55 \$ 27,135 0.39 \$ 140,235 2 \$ 2,181 0.03 \$ 179,379 2.56 \$ (673) (0.01)	Estimate Tax Levy Amount Estimated Mills Change in Revenue Change in Change in Change in Change in Change in Change in Revenue Mills \$ 12.63) \$ 12.63) \$ 2.00,000 2.85 \$ 3,480 0.05 \$ 27,135 0.39 \$ 27,135 0.39 \$ 27,135 0.03 \$ 27,135 <t< td=""><td>Estimate Tax Levy Amount Estimated Mills Estimated Change in Revenue Estimate Mills Estimated Change in Revenue Mills \$100K home \$ 2,175,000 31.02 \$ (885,910) (12.63) \$ (17.05) \$ 200,000 2.85 \$ 3,480 0.05 \$ 0.07 \$ 950,000 13.55 \$ 27,135 0.39 \$ 0.53 \$ 140,235 2 \$ 2,181 0.03 \$ 0.04 \$ 179,379 2.56 \$ (673) (0.01) \$ (0.01) \$ - - - - \$ -</td><td>Estimate Tax Levy Amount Estimated Mills Estimated Change in Revenue Estimated Mills Change in Change in Mills Mills \$ 100K home \$ 200K home \$ 200K</td></t<>	Estimate Tax Levy Amount Estimated Mills Estimated Change in Revenue Estimate Mills Estimated Change in Revenue Mills \$100K home \$ 2,175,000 31.02 \$ (885,910) (12.63) \$ (17.05) \$ 200,000 2.85 \$ 3,480 0.05 \$ 0.07 \$ 950,000 13.55 \$ 27,135 0.39 \$ 0.53 \$ 140,235 2 \$ 2,181 0.03 \$ 0.04 \$ 179,379 2.56 \$ (673) (0.01) \$ (0.01) \$ - - - - \$ -	Estimate Tax Levy Amount Estimated Mills Estimated Change in Revenue Estimated Mills Change in Change in Mills Mills \$ 100K home \$ 200K	

	2022-23 Projections									
								Estimated	Estimated	
					Estimated	Estimated		Annual Tax		Annual Tax
		Estimate Tax Estimated			Change in	Change in	ı	mpact \$100K	ı	mpact \$200K
High School Fund		Levy Amount	Mills		Revenue	Mills		home		home
Transportation	\$	1,640,853	10.21	\$	(1,442,027)	(8.97)	\$	(12.11)	\$	(24.22)
Bus Depreciation	\$	207,706	1.29	\$	(3,852)	(0.03)	\$	(0.04)	\$	(0.08)
Tuition	\$	681,938	4.24	\$	-	-	\$	-	\$	-
Adult Ed	\$	321,466	2	\$	1,036	0.01	\$	0.01	\$	0.02
Building Reserve	\$	199,547	1.24	\$	8,056	0.05	\$	0.07	\$	0.14
Flexibility	\$	- '	0	\$	-	-	\$	-	\$	-
Total	\$	3,051,511	18.98	\$	(1,436,786)	(8.94)	\$	(12.07)	\$	(24.14)
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The District intends to use the permissive Building Reserve levies listed above and state major maintenance aid to address facility and land improvements, including but not limited to elementary lead and water remediation, boiler replacement, flooring upgrades and asbestos abatement, roof repairs, fire code compliance and sidewalk repairs. For the high school, lead and water remediation, siding replacement and repairs to roof, parking lot, driveway and sidewalks.

These estimates are preliminary; changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 751-3412 or denise.williams@sd5.k12.mt.us if you have questions or need additional information.

Denise Williams District Clerk